City of Sparks 5 year extension Expires June 30, 2023

## Proposed New Rate Sheet Format (w/ CM Bin/Cart 2\% Reduction)

| $2 \%$ reduction to commercial rates |  | CPI Adj. |  |
| :---: | :---: | :---: | :---: |
| New or adjusted rates-zip codes |  | 0.00\% |  |
| Adjustment of base rates due to term |  |  |  |
| Commercial Services |  |  |  |
| Service Description | Current Rate | CPI Adj. | New Rate |
|  |  |  | \$0.00 |
| 96 Gallon - $1 \times$ Week - Qty 1 | \$23.90 | \$0.00 | \$23.90 |
| 96 Gallon - $2 \times$ Week - Qty 1 | \$46.82 | \$0.00 | \$46.82 |
| 96 Gallon - $3 \times$ Week - Qty 1 | \$72.77 | \$0.00 | \$72.77 |
| 96 Gallon - $4 \times$ Week - Qty 1 | \$155.09 | \$0.00 | \$155.09 |
| 96 Gallon - $5 \times$ Week - Qty 1 | \$236.76 | \$0.00 | \$236.76 |
|  |  |  |  |
| 96 Gallon - $1 \times$ Week - Qty 2 | \$47.78 | \$0.00 | \$47.78 |
| 96 Gallon - $2 \times$ Week - Qty 2 | \$92.32 | \$0.00 | \$92.32 |
| 96 Gallon - 3 x Week - Qty 2 | \$150.13 | \$0.00 | \$150.13 |
| 96 Gallon - $4 \times$ Week - Qty 2 | \$307.85 | \$0.00 | \$307.85 |
| 96 Gallon - $5 \times$ Week - Qty 2 | \$457.96 | \$0.00 | \$457.96 |
|  |  |  |  |
| 96 Gallon-1 x Week - Qty 3 | \$67.38 | \$0.00 | \$67.38 |
| 96 Gallon - $2 \times$ Week - Qty 3 | \$132.06 | \$0.00 | \$132.06 |
| 96 Gallon - $3 \times$ Week - Qty 3 | \$222.44 | \$0.00 | \$222.44 |
| 96 Gallon - $4 \times$ Week - Qty 3 | \$444.36 | \$0.00 | \$444.36 |
| 96 Gallon - $5 \times$ Week - Qty 3 | \$666.78 | \$0.00 | \$666.78 |
|  |  |  |  |
| 96 Gallon - 1 x Week - Qty 4 | \$88.66 | \$0.00 | \$88.66 |
| 96 Gallon - $2 \times$ Week - Qty 4 | \$173.57 | \$0.00 | \$173.57 |
| 96 Gallon - $3 \times$ Week - Qty 4 | \$294.78 | \$0.00 | \$294.78 |
| 96 Gallon - $4 \times$ Week - Qty 4 | \$571.46 | \$0.00 | \$571.46 |
| 96 Gallon - $5 \times$ Week - Qty 4 | \$866.24 | \$0.00 | \$866.24 |
|  |  |  |  |
| 2 Yard Bin-1 x Week | \$161.75 | \$0.00 | \$161.75 |
| 2 Yard Bin-2 $\times$ Week | \$272.59 | \$0.00 | \$272.59 |
| 2 Yard Bin - $3 \times$ Week | \$381.87 | \$0.00 | \$381.87 |
| 2 Yard Bin - $4 \times$ Week | \$493.95 | \$0.00 | \$493.95 |
| 2 Yard Bin - $5 \times$ Week | \$603.30 | \$0.00 | \$603.30 |
| 2 Yard Bin - $6 \times$ Week | \$709.44 | \$0.00 | \$709.44 |
| 2 Yard Bin - $7 \times$ Week | \$952.09 | \$0.00 | \$952.09 |
|  |  |  |  |
| 3 Yard Bin-1 $\times$ Week | \$191.57 | \$0.00 | \$191.57 |
| 3 Yard Bin - $2 \times$ Week | \$332.54 | \$0.00 | \$332.54 |
| 3 Yard Bin - $3 \times$ Week | \$471.67 | \$0.00 | \$471.67 |
| 3 Yard Bin - $4 \times$ Week | \$607.84 | \$0.00 | \$607.84 |
| 3 Yard Bin - $5 \times$ Week | \$746.95 | \$0.00 | \$746.95 |
| 3 Yard Bin - $6 \times$ Week | \$886.12 | \$0.00 | \$886.12 |
| 3 Yard Bin - $7 \times$ Week | \$1,168.23 | \$0.00 | \$1,168.23 |
|  |  |  |  |
| 4 Yard Bin-1 x Week | \$227.61 | \$0.00 | \$227.61 |
| 4 Yard Bin - $2 \times$ Week | \$390.59 | \$0.00 | \$390.59 |
| 4 Yard Bin - $3 \times$ Week | \$561.46 | \$0.00 | \$561.46 |
| 4 Yard Bin - $4 \times$ Week | \$721.39 | \$0.00 | \$721.39 |
| 4 Yard Bin - $5 \times$ Week | \$890.71 | \$0.00 | \$890.71 |


| 4 Yard Bin - $6 \times$ Week | \$1,049.04 | \$0.00 | \$1,049.04 |
| :---: | :---: | :---: | :---: |
| 4 Yard Bin - $7 \times$ Week | \$1,281.36 | \$0.00 | \$1,281.36 |
| 6 Yard Bin - $1 \times$ Week | \$331.55 | \$0.00 | \$331.55 |
| 6 Yard Bin - $2 \times$ Week | \$560.70 | \$0.00 | \$560.70 |
| 6 Yard Bin - $3 \times$ Week | \$818.85 | \$0.00 | \$818.85 |
| 6 Yard Bin - $4 \times$ Week | \$1,051.25 | \$0.00 | \$1,051.25 |
| 6 Yard Bin - $5 \times$ Week | \$1,307.35 | \$0.00 | \$1,307.35 |
| 6 Yard Bin - $6 \times$ Week | \$1,563.43 | \$0.00 | \$1,563.43 |
| 6 Yard Bin - $7 \times$ Week | \$1,894.95 | \$0.00 | \$1,894.95 |
|  |  |  |  |
| 2 Yard Extra Pickup | \$76.49 | \$0.00 | \$76.49 |
| 3 Yard Extra Pickup | \$83.92 | \$0.00 | \$83.92 |
| 4 Yard Extra Pickup | \$92.89 | \$0.00 | \$92.89 |
| 6 Yard Extra Pickup | \$118.90 | \$0.00 | \$118.90 |
|  |  |  |  |
| Fuel Surcharge | Weekly DOE Index | N/A | Weekly DOE Index |
| Environmental Surcharge | 3.70\% | N/A | 3.70\% |
| Activation / Set-up | \$87.00 | \$0.00 | \$87.00 |
| Lock Maintenance (Per Occruence) | \$19.11 | \$0.00 | \$19.11 |
| Lock charge (one time charge) | \$32.30 | \$0.00 | \$32.30 |
| Bin Access (Per Service) | \$3.33 | \$0.00 | \$3.33 |
| Fork Truck Service (Per Service) | \$77.19 | \$0.00 | \$77.19 |
| Fork Truck Service (additional per cubic yard) | \$9.11 | \$0.00 | \$9.11 |
| Reactivation | \$51.60 | \$0.00 | \$51.60 |
| Container Swap out (customer requested) | \$65.55 | \$0.00 | \$65.55 |
| Container Removal (customer requested) | \$61.32 | \$0.00 | \$61.32 |
| Container Relocation (customer requested) | \$61.32 | \$0.00 | \$61.32 |
| Will Serve | \$98.42 | \$0.00 | \$98.42 |
| Snapshot | \$71.88 | \$0.00 | \$71.88 |
|  |  |  |  |


| Industrial and Drop Box Services |  |  |  |
| :--- | :---: | :---: | :---: |
| Service Description | Current Rate | CPI Adj. | New Rate |
|  |  |  |  |
| 14 Yd Drop Box Per Haul | $\$ 282.79$ | $\$ 0.00$ | $\$ 282.79$ |
| 20 Yd Drop Box Per Haul | $\$ 332.71$ | $\$ 0.00$ | $\$ 332.71$ |
| 30 Yd Drop Box Per Haul | $\$ 421.13$ | $\$ 0.00$ | $\$ 421.13$ |
| Excess Yardage Fee (Per Yard) | $\$ 18.81$ | $\$ 0.00$ | $\$ 18.81$ |
| Direct Haul to Landfill Surcharge | $\$ 102.40$ | $\$ 0.00$ | $\$ 102.40$ |
| 14 Yd Rolling Top Per Haul | $\$ 289.76$ | $\$ 0.00$ | $\$ 289.76$ |
| 20 Yd Rolling Top Per Haul | $\$ 341.03$ | $\$ 0.00$ | $\$ 341.03$ |
| 30 Yd Rolling Top Per Haul | $\$ 430.71$ | $\$ 0.00$ | $\$ 430.71$ |
|  |  |  |  |
| 4 Yard Insta Bin - Zip code 89436 | $\$ 166.84$ | $\$ 0.00$ | $\$ 166.84$ |
| 4 Yard Insta Bin - Zip code $89431-89434$ | $\$ 144.32$ | $\$ 0.00$ | $\$ 144.32$ |
| 6 Yard Insta Bin - Zip code 89431 | $\$ 194.99$ | $\$ 0.00$ | $\$ 194.99$ |
| 6 Yard Insta Bin - Zip code $89431-89434$ | $\$ 172.45$ | $\$ 0.00$ | $\$ 172.45$ |
|  |  |  |  |
| 10 Yard Compactor | $\$ 294.14$ | $\$ 0.00$ | $\$ 294.14$ |
| 12 Yard Compactor | $\$ 324.24$ | $\$ 0.00$ | $\$ 324.24$ |
| 14 Yard Compactor | $\$ 354.35$ | $\$ 0.00$ | $\$ 354.35$ |
| 16 Yard Compactor | $\$ 384.45$ | $\$ 0.00$ | $\$ 384.45$ |
| 18 Yard Compactor | $\$ 414.56$ | $\$ 0.00$ | $\$ 414.56$ |
| 20 Yard Compactor | $\$ 444.66$ | $\$ 0.00$ | $\$ 444.66$ |
| 22 Yard Compactor | $\$ 474.76$ | $\$ 0.00$ | $\$ 474.76$ |


| 24 Yard Compactor | \$504.86 | \$0.00 | \$504.86 |
| :---: | :---: | :---: | :---: |
| 25 Yard Compactor | \$519.91 | \$0.00 | \$519.91 |
| 26 Yard Compactor | \$534.97 | \$0.00 | \$534.97 |
| 27 Yard Compactor | \$550.02 | \$0.00 | \$550.02 |
| 28 Yard Compactor | \$565.08 | \$0.00 | \$565.08 |
| 29 Yard Compactor | \$580.13 | \$0.00 | \$580.13 |
| 30 Yard Compactor | \$597.56 | \$0.00 | \$597.56 |
| 32 Yard Compactor | \$637.39 | \$0.00 | \$637.39 |
| 33 Yard Compactor | \$657.30 | \$0.00 | \$657.30 |
| 34 Yard Compactor | \$677.23 | \$0.00 | \$677.23 |
| 36 Yard Compactor | \$717.08 | \$0.00 | \$717.08 |
| 40 Yard Compactor | \$796.74 | \$0.00 | \$796.74 |
|  |  |  |  |
| Turn Around | \$103.44 | \$0.00 | \$103.44 |
| Snapshot | \$71.88 | \$0.00 | \$71.88 |
| Compacted yardage rate |  | \$0.00 | \$21.07 |
|  |  |  |  |
| Fuel Surcharge | Weekly DOE Index | N/A | Weekly DOE Index |
| Environmental Surcharge | 3.70\% | N/A | 3.70\% |
| Demurrage - Drop Box per week | \$49.57 | \$0.00 | \$49.57 |
| Steam Clean | \$129.08 | \$0.00 | \$129.08 |
| Cleaning Servcie | \$30.25 | \$0.00 | \$30.25 |
| Container Swap out | \$102.30 | \$0.00 | \$102.30 |
| Container Removal | \$102.30 | \$0.00 | \$102.30 |
| Activation / Set-up | \$48.73 | \$0.00 | \$48.73 |
| Delivery Fee | \$57.25 | \$0.00 | \$57.25 |
| Service Charge for inaccessible drop box | \$56.59 | \$0.00 | \$56.59 |
| Dig out Loads | \$110.91 | \$0.00 | \$110.91 |
| Safety Cones | \$21.34 | \$0.00 | \$21.34 |
| Load Weigh Charges | \$15.58 | \$0.00 | \$15.58 |
| Container Relocation | \$56.59 | \$0.00 | \$56.59 |
| Will Serve | \$98.42 | \$0.00 | \$98.42 |
| Bin Access | \$3.33 | \$0.00 | \$3.33 |
| Residential Services |  |  |  |
|  |  |  |  |
| Service Description | Current Rate | CPI Adj. | New Rate |
|  |  |  |  |
| 96 Gallon Cart/96 gallon recycling cart | \$19.37 | \$0.00 | \$20.64 |
| customers with this service level. No new customers will be added at this rate. | \$15.59 | \$0.00 | \$17.02 |
| 64 Gallon Cart/96 gallon recycling cart - New customers after single stream implementation |  | \$0.00 | \$19.86 |
| 64 gallon Cart/96 gallon recycling cart-Senior (70+) |  | \$0.00 | \$17.54 |
| Unscheduled / Bulky Item Charge |  |  |  |
|  |  |  | \$102.66 |
| Additional per cubic yard |  |  | \$10.46 |
| Removal of appliances containing chlorofluorocarbons |  |  | \$51.35 |
| Yard Service |  |  | \$11.92 |
| Additional Toter |  |  | \$10.46 |
| Activation / Set-up with cart delivery - New Customers |  |  | \$40.00 |
| Activation / Set-up without cart delivery - New Customers with carts already onsite |  |  | \$25.00 |
| Reacitvation - Customers who have to reactivate account after having been closed for non-payment or voluntary action of customer |  |  | \$56.35 |
| Curb service animal resistant container |  |  | \$6.60 |


| Cart Replacement due to Customer damage | $\$ 103.21$ |
| :--- | :---: |
| Extra service sticker-Each sticker allows 1 extra 32 gallon bag, boxes or bundles weighing | $\$ 2.63$ |
| Return Service - Service day return to customer location at request of customer | $\$ 7.96$ |
| Summer/Fall sticker package (20 stickers) - Each sticker allows 1 extra 32 gallon bag, | $\$ 40.95$ |
| Cart Delivery/switch out - Customer request to change cart size | $\$ 45.00$ |
| Recycling contamination (per occurrence) - Customer continually contaminates recycling | $\$ 10.00$ |

